

CITY OF DURHAM, NORTH CAROLINAGeneral Government Expenditures By Function
Last Ten Fiscal Years

Fiscal Year Ended June 30,	General Government	Development	Public Protection	General Services	Recreation
1994	\$ 5,932,465	\$ 13,352,386	\$ 30,870,026	\$ 3,770,637	\$ 8,724,068
1995	5,862,748	14,647,343	33,451,467	4,200,819	8,569,748
	<u>Governance</u>	<u>Public Protection</u>	<u>Quality of Life</u>	<u>Economic Development</u>	<u>Administrative and Support Services</u>
1996	\$ 1,771,585	\$ 41,388,152	\$ 14,862,700	\$ 5,744,231	\$ 2,550,058
1997	1,957,463	43,427,346	16,204,759	6,333,502	2,676,725
1998	2,484,546	42,998,297	19,152,496	6,229,413	3,085,468
	<u>Governance</u>	<u>Public Protection</u>	<u>Community Services and Development</u>	<u>Administrative and Support Services</u>	<u>City Store</u>
1999	\$ 3,426,119	\$ 43,417,660	\$ 32,782,628	\$ 2,221,147	\$ 2,311
2000	5,101,193	50,662,297	36,282,633	3,270,245	-
2001	4,250,583	52,968,209	43,334,824	3,719,618	-
2002	4,178,669	52,046,440	46,069,735	7,142,857	-
2003	3,903,665	53,883,983	47,209,385	6,058,086	-

Notes:

Effective with the year ended June 30, 1994, the Emergency Management/Communications of Public Protection has been moved to General Services.

Certain reclassifications were made for the year ended June 30, 1996, in order to reflect changes in the organizational structure.

Beginning with the year ended June 30, 1999, the Solid Waste Collections Divisions of the Solid Waste Disposal Fund have been moved to the General Fund Waste Management Fund. Certain reclassifications were made for the year ended June 30, 1999, in order to reflect changes in the organizational structure.

General Fund expenditures only.

Table 3

Non- Departmental Charges		General Debt Service		Total	
\$	2,685,850	\$	6,706,756	\$	72,042,188
	6,700,706		7,755,935		81,188,766
Information and Technology		City Store & Cemetery Operations		Non- Departmental Charges	
				General Debt Service	
				Total	
\$	2,103,736	\$	992,889	\$	2,870,773
	6,816		1,064,650		3,655,533
	1,712		918,588		2,881,067
					8,075,338
					85,826,925
Cemetery Operations		Non- Departmental Charges		General Debt Service	
				Total	
\$	833,010	\$	7,540,177	\$	8,437,267
				\$	98,660,319
	794,453		7,384,907		9,658,463
					113,154,191
	600,722		5,849,920		10,674,979
					121,398,855
	493,602		5,196,655		14,262,539
					129,390,497
	-		5,772,838		34,150,349
					150,978,306